



Beyond the Numbers

FINANCIAL STATISTICS

OPERATING BUDGET
\$300,961,595

MEDICAL BUDGET
\$253,439,595

ADMINISTRATIVE BUDGET
\$20,813,000

FACILITIES BUDGET
\$26,710,000

CAPITAL EQUIPMENT BUDGET
\$5,050,908

(in Medical, Admin, Facilities budget amounts above)

FIRST AND THIRD PARTY COLLECTIONS
\$29,778,614

(included in Medical budget above)

VISN 4 RANKINGS

- Willing to Recommend Hospital—#1
- Discharge Information—#1
- Shared Decision Making—#1
- Overall Rating of the Hospital—#2
- Pain Management—#2
- Communication about Medications—#2
- Communication with Doctors—#2
- Communication with Nurses—#2

OPERATIONAL STATISTICS

- Veterans Served—44,328
- Outpatient Visits—509,982
- Veterans of Iraq and Afghanistan Wars Served—5,035
- Women Veterans Served—2,772

OPERATING BEDS

- Medical—19
- Surgery—8
- Psychiatry—22
- Community Living Center—76
- Residential Recovery Program—63

TOTAL ADMISSIONS IN FISCAL YEAR 2016—2,912

- Surgical—459
- Medical—1,157
- Psychiatry—376
- Substance Abuse Treatment Unit—315
- Nursing Home—588





VOLUNTEER AND DONOR STATISTICS

Monetary Donations—**\$265,762.70**

Value of Items Donated for Veterans—**\$381,508.66**

Value of Activity Donations—**\$107,812.46**

Volunteers—**351**

New Volunteers—**77**

DAV Van Drivers—**31**

Volunteer Hours—**48,734**

(This equates to saving \$1,148,173.04 in taxpayer funds instead of hiring employees to complete these tasks)

Total Resource Impact—**\$1,903,256.86**

(This is the total monetary value of all donations and volunteer hour value)

28.5%

**OF LEBANON VA
MEDICAL CENTER
STAFF ARE VETERANS.**

EMPLOYEE STATISTICS

Full Time Employees—**1536**

Nursing Staff—**444**

Physicians—**126**

Social Workers—**68**

Psychologists—**28.5**

An Average Day at Lebanon

592 Phone Calls Received and Handled by Scheduling Line

3,719 Phone Calls Received at the Medical Center

3,468 Outpatient Prescriptions Processed

89 Intravenous Medications Mixed

1,632 Medications Dispensed for Inpatients

1,047 Labs Drawn

232 Complete Blood Count Samples Collected

431 Hospital Meals Served

901 Meals Served at the Canteen

445 Retail Store Purchases

300 Coffee Shop Purchases

1,540 Clinical Appointments at Main Campus

543 Clinical Appointments at the Community VA Clinics

3,161 Miles Driven by Employees in the Execution of Their Job

49 Chaplain Appointments/Visitations/Counseling

*We Are Grateful for
Staff and Supporters Who
Choose Lebanon VA
as My VA*

Thank You— for choosing to serve America's noble guardians as a volunteer or an employee. Your decision is improving the lives of Veterans each and every day.